

ANÁLISIS CIENTÍFICO DE COSTOS
(Contabilidad Petrolera y/o Gasífera)

Nº	C ó d	Sub-cuenta, divisionaria o subdivisionaria	COSTOS POR DISTRIBUIR	COSTOS DE PRODUCCION	GASTOS COOPERATIVOS	Centros de Costos de Producción				Centros de Costos de Servicios						
						Unidad de Destilacion	Unidad de Destilacion al Vacio	Planta de Tratamineto	Unidad de Mezclado	Tanques de Almacenamiento	Talleres de Manten. De Maq.	Planta de Servicios Industriales	Estacion Contra Incendio	Control Operativo e Inspeccion	Laboratorio	
1	6122	Materias primas	1,200,000.00	1,200,000.00		1,200,000.00										
2	613	Materiales Aux., Sum. y Repuestos														
	6132	Insumo de Laboratorio	80,000.00													80,000.00
	6132	Lubricantes	60,000.00								60,000.00					
	6132	Espuma para extintores	50,000.00										50,000.00			
	6132	Linternas	30,000.00										30,000.00			
	6132	Probetas	70,000.00													70,000.00
	6132	Herramientas	60,000.00								60,000.00					
	6132	Útiles de escritorio	100,000.00		100,000.00											
3	6211	Sueldos	1,000,000.00		1,000,000.00											
4	6211	Salarios	3,000,000.00	2,500,000.00		875,000.00	625,000.00	500,000.00	500,000.00	75,000.00	125,000.00	100,000.00	100,000.00	50,000.00	50,000.00	
5	6215	Vacaciones	363,636.36	227,272.73	90,909.09	79,545.45	56,818.18	45,454.55	45,454.55	6,818.18	11,363.64	9,090.91	9,090.91	4,545.45	4,545.45	
6	6271	Seguridad y previsión s	392,727.27	245,454.55	98,181.82	85,909.09	61,363.64	49,090.91	49,090.91	7,363.64	12,272.73	9,818.18	9,818.18	4,909.09	4,909.09	
7		SCTR	50,727.27	40,909.09		14,318.18	10,227.27	8,181.82	8,181.82	1,472.73	2,454.55	1,963.64	1,963.64	981.82	981.82	
8	6291	CTS	363,636.36	227,272.73	90,909.09	79,545.45	56,818.18	45,454.55	45,454.55	6,818.18	11,363.64	9,090.91	9,090.91	4,545.45	4,545.45	
9		Teléfono	20,000.00		20,000.00											
10	634	Mantenimiento y repara	60,000.00	54,007.26	5,992.74	18,902.54	13,501.82	10,801.45	10,801.45							
11	6352	Alquileres	0.00		0.00											
12	6363	Agua	30,000.00		30,000.00											
13	6364	Energia Electrica	100,000.00	50,000.00	20,000.00	20,000.00	15,000.00	5,000.00	10,000.00	2,000.00	7,000.00	10,000.00	2,000.00	5,000.00	4,000.00	
14	6391	Gastos Mantenimientos	500.00		500.00											
15	64211	Cánones	10,000.00		10,000.00											
16	645	Gastos por Tributos	10,000.00		10,000.00											
17	651	Seguros	150,000.00	100,000.00	30,000.00	35,000.00	25,000.00	20,000.00	20,000.00	2,000.00	5,000.00	3,500.00	2,000.00	5,000.00	2,500.00	
18	653	Suscripciones	7,000.00		7,000.00											
19	673	Intereses por préstamos	3,000.00		3,000.00											
20		Depreciaciones														
	68141	Edificaciones	17,500,000.00		17,500,000.00											
	68142	Maquinarias y equipos c	158,289,940.00	113,691,116.25		39,791,890.69	28,422,779.06	22,738,223.25	22,738,223.25	6,689,823.56	11,149,705.94	8,919,764.75	8,919,764.75	4,459,882.38	4,459,882.38	
	68143	Equipo de transporte	80,000.00		80,000.00											
	68144	Muebles y Enseres	30,000.00		30,000.00											
	68145	Equipos diversos	43,000.00		43,000.00											
		Sub Total	183,154,167.27	118,336,032.60	19,169,492.74	42,200,111.41	29,286,508.15	23,422,206.52	23,427,206.52	6,791,296.29	11,384,160.48	9,123,228.39	9,133,728.39	4,534,864.19	4,681,364.19	
		Costo de Servicios		45,648,641.94		15,977,024.68	11,412,160.48	9,129,728.39	9,129,728.39							
		Totales	S/. 183,154,167.27	163,984,674.53	19,169,492.74	58,177,136.09	40,698,668.63	32,551,934.91	32,556,934.91	6,791,296.29	11,384,160.48	9,123,228.39	9,133,728.39	4,534,864.19	4,681,364.19	